App F IX 4

Previous References

194/ (Ml

File No 38-41
Serial Nos. 13, 15

Later References
el 30-43 (2,5)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for July 42

SUBJECT

Budget estimates of the chuckballapur
From ml el for 1942-43

To,
Mr D e Kolar
Mr comptroller
L 680-1/217 42
Sanctions the — with
certain observations

Budget estimates of the chikballapur Town Municipal Council for 1942-43

General and Revenue Secretariat — File No 38 of 1941 — 8076/L [App F III-2

Serial No	
13	From the Dy Commr Kolar Dt Letter No A5 c Per A 36 1/41 42 dated 24th June 1942 Forwards, with his remarks the budget estimates of the chikballapur Town Municipal Council for the year 1942-43 Subd with a draft- for appn Thro the Tumkur Dist a new President More to also a chief Mein Memorandum of the Dist is satisfactory the Councils finances also good Memorandum enclosed is found a draft for is for appn Law Secy Dy Secy Dy Secy Mem 2 S G 4) Cus 15 7 42 for 4 4 17 7 42 Cus 17-7 for Issue Amn 17 7 42

SECT LAW DEPT 103 2 JULY 1942 GO/TO MYSORE

OFFICE OF THE MINISTER Fo L S G & P H Date 16 7 42 No 582

NOTE—Cont Sheet

Budget estimates of the Chittagong Port 42-43 8070

File No 38 of 1941

General and Revenue Secretariat

Serial No	
15	To the Accountant Commissioner & Comptroller G O No L 690-1 B 21 7 42 Approves of the budget estimates with some modifications

B

Wh 2817/42 SS

8076/L

GOVERNMENT OF MYSORE

OFFICE OF 27 JUN 1942

Urgent

No A5C Per . 36 1/41-42
Encls One Budget File

The Deputy Commissioner,
Kolar District,
Kolar

Mc 38-41-13

Date 24th June 1942

To
A Sundararaja Rao, Esq , B A , LL B ,
Secretary to Government of Mysore,
Law Department, Bangalore

DEPY LAW SEC
27 JUN 1942
GOVT OF MYSORE

Sir

I have the honour to forward, herewith, a copy of the budget estimate of the Town Municipal Council, Chikballapur, for the year 1942-43 together with a copy of the resolution of the Council dated 17th April 1942 the necessary statistical statements and my review thereon and request that sanction of Government may kindly be obtained thereto

I have the honour to be,
S i r,
Your most obedient servant,

G Venkata Krishna Rao
26/6/42
for Deputy Commissioner,
Kolar District

Review on the Budget Estimates of the Chikballapur Town Municipal Council for the year 1942-43

Opening Balance - This has been correctly calculated at Rs 18,205/- and may be adopted

Receipts - The Municipal Council estimate their total receipts at Rs 37,075/- The following are the main items of receipts during the year

A1	Octroi	Rs 10,000- 0- 0
2	Taxes on buildings and lands	8,463- 0- 0
3	axes on venicles and animals	981- 0- 0
5	Tolls and ferries	6,000- 0- 0
7	Lighting Tax	2,290- 0- 0
9(a)	Shop Tax	900- 0- 0
(c)	Education Cess	1,168- 0- 0
10	Hotel Fee	120- 0- 0
B	Cattle pounds	125- 0- 0
C	Revenue derived from Municipal property apart from taxation	4,305- 0- 0
D	Grants and Contribution	323- 0- 0
E	Miscellaneous	100- 0- 0
F	Public Debt	2,300- 0- 0
	Total Receipts	37,075- 0- 0

Taxes on buildings and lands - For the year 1942-43, a sum of Rs 8,463/- is shown as against the sanctioned estimate of Rs 9,000/- for the current year The explanation for the decrease is attributed to revision of taxes during 1941-42 In the circumstances explained the reduced provision may be retained

Taxes on vehicles and animals and tolls and ferries - Explanation for the enhanced provison under these heads has been given in the enclosed explanatory Memo and the provisions made may be allowed to stand

9(c) Education Cess - It is a fresh levy as per recent orders of Government and may be retained

There are no large variations from the sanctioned figures for ~~1941-42~~

of the current year and the figures for 1942-43 are also based on the revised estimates for 41-42 The estimates may therefore be allowed to stand

EXPENDITURE - The Municipal Council have provided for a total expenditure of Rs 39,040/- as per details noted in the margin* as against Rs 40,478/- sanctioned for the year 1941-42 and revised estimate of Rs 37,147/- for the year 41-42

A	General administration	Rs 7,972
B	Public Safety	3,974
C	Public works by P D	4,000
D	-do- by Civil Department	6,200
E	Public Health and Convenience	12,110
F	Public Instruction	546
G	Contributions	1,588
H	Miscellaneous	350
I	Public Debt	2,300
	Total	Rs 39,040

A 2 d Furniture - A sum of Rs 400/- is provided under this head as against the sanctioned and revised estimates of Rs 200/- and Rs ~~15~~ 50/- respectively The enhanced provision is due to the fact that no furniture was purchased during the current year and that it is proposed to purchase furniture for the Council Hall and to the Office Under the circumstances explained the provision may be retained

Dearness Allowance - No provision is made under this head A total sum of Rs 502/- is shown under revised estimates for 1941-42 under several heads of establishment as mentioned in the margin@ A similar amount may be provided under several heads based on the revised estimate figures

@	A2 Office Establishment	16
	A II Octroi	48
	A 3 Toll	80
	E 2 Conservancy	344
	E 3(c) Midwife	6
	E 9 Water Supply	8
	Total	502

B Public Safety - The provision under this head is reduced to Rs 3,924/- as against a sanctioned sum of Rs 7,727/- for the year 41-42 The decrease in provision is due to the fact that half the number of street lights have been removed as a measure of war efforts and the royalty to be paid on the remaining lights will be reduced The decreased provision may therefore be retained

D(d) Cyanogasing Campaign - A sum of Rs 650/- was provided for this work but the amount not spent during the year A sum of Rs 500/- may be provided for 42-43 as necessity may arise to take

takeup this work in the next year

E 9 Water Supply - A sum of Rs 2,000/- was provided for 41-42 for sinking an additional borewell, but the amount was not spent during the current year 41-42 A similar sum provided for 42-43 for the above work may be retained with observation that the scheme should be positively taken up during the year 1942-43

F Public Instruction - The provision under this head is reduced to Rs 546/- The reason for the reduction is due to the fact that Municipal quota towards Primary Education contribution amounting to Rs 590/- that was hitherto been paying will not be paid from 42-43 in view of the fact that Education Cess levied and collected by the Municipality will be paid from the year 1942-43 Hence the reduced provision may be retained

G Grants in aid and contributions - The provision under this is increased by Rs 1,168/- towards the payment of Education Cess As an equal amount is shown under receipt side of the budget the increased provision may be retained

There is very little variation in other items under expenditure when compared with those contained in the sanctioned estimate for 1941-42 Hence they may be retained Provision has been made for all the contributions due by the Municipality to the several Departments

The financial position of the Municipality will then be as follows --

Opening Balance				Rs 18,205/-
Receipts	Normal	Rs 2,900		
	Special	"34,175		
				37,075/-
		Total		55,280/-
Expenditure	Normal		27,640	
	Special		12,402	
				40,042
	Closing Balance			Rs 15,238/-

According to the above estimates the normal expenditure will be within the normal income and the closing balance above the prescribed minimum There are no loans outstanding against the Municipality and due provision has been made for the payment of

all

all contributions due to Government The President has been requested to arrange for prompt payment of all contributions Besides the actual working balance, the Municipal Council has an investment of Rs 3,123/- in the fixed Deposits of Government Savings Bank The financial position of the Municipality is satisfactory

G Venkata Krishna Rao
26.11.[illegible]

for Deputy Commissioner,
Polar District

MVK

PROCEEDINGS OF THE SPECIAL MEETING OF THE TOWN MUNICIPAL COUNCIL CHIKBALLAPUR HELD ON 17-4-1942 at 6 P M in the Jubilee Hall

Present

C Ramaswami, Esquire, B A , L L B ,
President

Ex-Officio Members

Present	Absent
Nil	The Assistant Engineer
	The Assistant Surgeon

Non-Official Members

Present	Absent
1 Mr Sadali Lakshminaranappa	1 Mr J Thimmaiya
2 " Yernool Venkatasami Chetty	2 " C K Balakrishnan
3 " Abdul Khuddus	3 " H V Basappa
4 " Chittarada Naranappa	4 " B S Venkataramiya
5 " T S.Sampathkumaran	5 " K Venkatasamappa
6 " K Venkatapatheppa	6 " R C Gopalappa
7 " Sultanpet Ramiya	7 " C S Syed Hussein
8 " C Mallikarjuniya	8 " Baggal Venkatasamappa
9 " K S Nanjundiya	

Subject

Read Draft Budget for the year 1942-43

Resolution:- The Budget was read out and explained in detail, item by item and passed, as follows -

Opening Balance	Rs 18,205
Receipts for 42-43	37,075
Total	55,280
Expenditure	39,040
Closing Balance	16,240

Mr T S Sampathkumaran alone wants me to record his ~~dissenting~~ dissenting Vote on four points It is ruled out, as there is no provision in the Regulation for this

Sd/- C Ramaswami

President,
Town Municipal Council,
Chikballapur

17-4-1942.

P V Chandrasekhar
President
Town Municipal Council
CHIKBALLAPUR

Statement No.1 A A

Statement showing the Financial Condition of Chikballapur Town Municipal Council for the year 1942-43

		As estimated for 1942-43		As sanctioned for 1941-42
IN COME:-				
Total Receipts		37,075		34,773
DEDUCT EXTRA-ORDINARY ITEMS				
Sale of lands	500-0-0		1000-0-0	
b) Interest	100-0-0		200-0-0	
c) Debt Head items	2300-0-0		3000-0-0	
Total	2900-0-0	2,900	4200-0-0	4,200
NORMAL INCOME		34,175		30,573
EXPENDITURE -				
Total Expenditure		39,040		40,478
DEDUCT EXTRA-ORDINARY ITEMS				
a) Drainage works	4000-0-0		4000-0-0	
b) Compensation	1000-0-0		1000-0-0	
c) Slum clearing	200-0-0		200-0-0	
d) Fly Campaign	150-0-0		150-0-0	
e) Toll gate, Child Welfare Centre, Reading Room, Water Supply	3952-0-0		4060-0-0	
f) Syno gassing campaign	0		650-0-0	
g) Other contributions	300-0-0		300-0-0	
h) Debt Heads	2300-0-0		2000 -0-0	
Total	11,902-0-0		12,360-0-0	
		11,902		12,360-0-0
NORMAL EXPENDITURE		27,138		28,118-0-0

Result of Financial Review

1 Action proposed to be taken to keep the Normal expenditure	Normal expenditure is within the Normal Income
2 Percentage of expenditure on works to Normal Receipts	14%
3 Percentage of establishment to Normal Receipts	24%

G Chandrasekha

Secy President,
Town Municipal Council,
Chikballapur

EXPLANATORY NOTE TO ACCOMPANY THE BUDGET ESTIMATES OF CHIKBALLAPUR TOWN MUNICIPAL COUNCIL FOR THE YEAR 1942-43

	As estimated for 1942-43	As sanctioned for 1941-42
Opening Balance	Rs 18,205	Rs 19,596
Receipts	37,075	34,773
Total	55,280	54,369
Expenditure	39,040	40,478
Closing Balance	16,240	13,891

P A R T 1

Receipts - The aggregate receipts for the year 1942-43 are estimated at Rs 37,075/-as against Rs 34,773/-sanctioned for the year 1941-42 Deducting the extra-ordinary items of receipts as shown in detail in the Financial statement 1 A A enclosed herein, the Normal receipts are estimated at Rs 34,175/-as against Rs 30,573/-sanctioned for 1941-42

1) Octroi

The collection under this item is estimated at Rs 10000/- as against the like sum sanctioned for 1941-42

2) Taxes on Buildings and Lands

The receipts under this item are estimated at Rs 8463/- as against Rs 9000/-sanctioned for 1941-42. The reason for decrease is due to Revision of taxes during 1941-42

3) Taxes on Vehicles

A sum of Rs 981/-as against Rs 900/-sanctioned for 41-42 is estimated for 1942-43 The reason for the increase is due to the concession shown to the students of moffusil places for the registra-ion of their Cycles The amount collected for 9 months in the current year is Rs 1020/-

5 Tolls

The Toll gates are being worked by the Municipality on Amani system since 1-7-1939 The collections under this item are estimated at Rs 6000/-for 1942-43 taking into account the collections for 9 months of the current year A sum of Rs 6157/-is anticipated as receipts for 41-42

7 Lighting tax

The receipts are estimated at Rs 2290/-as against Rs 2000/- sanctioned for 1941-42

9 Shop tax

A sum of Rs 900/-is estimated under this item as against the like sum sanctioned for 1941-42

Education Cess

A sum of Rs 1168/-is estimated as receipts under this item for 1942-43 A sum of Rs 1004/-is shown as receipts under Revised Budget of the current year 1941-42

10 Other taxes

Licensing fee on Hotels etc -

The collection under this item is estimated at Rs 120/-as against the like sum sanctioned for 41-42

B Realisations under Special Acts - Cattle Pounds

A sum of Rs 125/-is expected to be collected under this item as against the like sum sanctioned for 1941-42

C Revenue derived from Municipal property and powers apart from taxation

i) Rents on buildings,Lands etc

A sum of Rs 600/-is expected to be collected under this item as against the like sum sanctioned for 1941-42

2 Sale proceeds of lands and produce of lands etc

The income under this head is estimated at Rs 500/- as against the like sum sanctioned for 1941-42

6 Income from Markets and Slaughter houses

The usual collection of Rs 3000/-is expected to be realised for the year 1942-43 as against the like sum sanctioned for 1941-42

8 Notice and Warrant fees

A sum of Rs 5/-is anticipated under this item as against

the like sum sanctioned for the year 1941-42

12 Interest on Investments

A sum of Rs 100/-is expected to be realised as against the like sum sanctioned for 41-42

15.Other items

A sum of Rs 100/-is estimated to be realised as against the like sum sanctioned for 1941-42

D Grants and Contributions

An aggregate sum of Rs 323/-is anticipated under this item as against the like sum sanctioned for 41-42.

E Miscellaneous

A sum of Rs 100/-is expected to be collected under this item as against the like sum sanctioned for 41-42

F Public Debt.

A sum of Rs 2000/-under Deposits and Rs 300/-towards advances are anticipated to be realised under this head as against Rs 2000/-sanctioned for 1941-42

(Part 11)

Expediture

The total expenditure is estimated at Rs 39040/-as against Rs 40,478/-sanctioned for 1941-42 under all the heads Deducting the extra-ordinary items of expenditure as shown in the Financial statement No 1 A A ,the Normal expenditure is estimated at Rs 27,138/-as against Rs 28,118/-sanctioned for 41-42

Each item of expenditure has been explained below in detail

A General Administration

With the following usual provision under several minor Heads,the aggregate provision for 42-43 is Rs 7972/-as against Rs 7903/-sanctioned for 41-42

A 1 i (a) Municipal office

A sum of Rs 4288/-has been provided under this head as

against Rs 4150/-sanctioned for 1941-42

A provision of Rs 400/- for the purchase of furniture as against Rs 200/-has been made to purchase furniture for the Council Hall and to the office No furniture was purchased during the current year and the provision under Revised Budget of the current year has been reduced

A 11 i (a) Collections

Octroi

A sum of Rs 1016/-as against Rs 1012/-sanctioned for 1941-42 has been provided

2 Other taxes

The usual provision of Rs 692/-has been provided as against Rs 657/-sanctioned for 41-42 for the payment of Commission to Shanbhogues

The Revised Budget for the current year under this head has been raised to Rs 1000/-since the commission of 40-41 and 41-42 has to be paid

3 Toll Gates

The usual provision of Rs 1176/-has been made towards the Toll gate establishment as against Rs 1284/-sanctioned for 41-42 The reason for the decrease is due to the provision made for one more gate keeper at Rs 9/-per mensem for the current year.

A 111 Pensionary contribution

As usual a provision of Rs 800/-has been provided for payment of pensionary contribution in respect of Municipal employees,Medical Staff and pensioned officials as against the sum sanctioned for 1941-42.

B Public safety

2) Lighting -

A provision of Rs 3924/-as against Rs 7727/-sanctioned for 41-42 has been made for 1942-43 The reason for the decrease is due to the removal of half the number of street lights and for granting reduction of Royalty on the removed lights

3 Rewards for destruction of Dogs, Snakes etc.

The usual provision of Rs 50/-has been made as against the like sum sanctioned for 1941-42

C Public Works carried out by Public works Department

A sum of Rs 4000/-has been provided towards the payment of Municipal quota for the execution of Drainage Scheme as against the like sum sanctioned for 41-42

No grant was sanctioned for this Town out of Town Improvement Funds since two years i,e,40-41 and 41-42

D Public Works carried out by Civil Department

An aggregate sum of Rs 6200/-as against Rs 4200/-sanctioned for 41-42 has been provided under the following heads -

i) Original Works	Rs 3000-0-0	as against 1500
ii) Repairs	2000-0-0	— 1500
iii) Compensation	1000-0-0	
iv) Slum clearing	200-0-0	
Total	6200-0-0	

Out of the provision of Rs 5000/-made for original and repairs works for the year 1941-42, a sum of Rs 2000/-was reduced by Government The provision of Rs 3000/-was found inadequate, for the execution of original and repair works for the current year As the roads and Drains are very bad, and they require immediate attention, a provision of Rs 5000/-is made for the year 42-43

F Public Health and conveniences

2 (a) Conservancy & Sanitation

A sum of Rs 4692/-has been provided as against the like sum sanctioned for 1941-42

A sum of Rs 420/-towards the pay of an Assistant Sanitary Inspector as against the like sum sanctioned for 1941-42 has been provided One Assistant Sanitary Inspector has been posted by the Director of Public Health vide Memo No 754 dated 9-4-1942

A saving Rs 344/- was shown under revised estimate decrease in allowance has been omitted provision of Rs 500/- may be made

c) Hire of conservancy Carts.

The usual provision of Rs 360/-as against the like

sum sanctioned for 41-42 has been made towards the hire of 3 Carts at Rs 10/-each per mensem

A provision of Rs 220/-for the purchase of tools for the conservancy staff as against the like sum sanctioned for 1941-42 has been made

(d) Plague and Cholera charges

A provision of Rs 200/-as usual as against the like sum sanctioned for 1941-42 has been made

The usual provision of Rs 150/-towards Fly campaign has been provided as against the like sum sanctioned for 1941-42.

3 Medical Relief including Vaccination -

The usual provision of Rs 730/-towards Medical Relief and Rs 180/-towards construction and repairs to L F Dis--pensaries has been made as against the like sum sanctioned for 1941-42

c) Midwife

A sum of Rs 480/-towards the pay and Rewards for extra labour cases and for purchase of articles as against Rs 510/-sanctioned for 1941-42 has been made

d) Grants to Pandits and Hakeems

The usual provision of Rs 720/-as against the like sum sanctioned for 1941-42 has been made to pay the grants as detailed below -

Native Pandit at Rs 35/-per mensem	Rs 420
Unani Hakim at Rs 15/-	180
Medar Munisamiya at Rs 10/- Bone setter	120
Total	Rs 720

f) Charges of Anti-Rabic treatment:-

A sum of Rs 100/-as against the like sum sanctioned for 41-42 has been provided

g) Veterinary Dispensaries

The usual provision of Rs 100/-for the payment of

contribution towards the maintenance charges has been made as against the like sum sanctioned for 41-42

h) Vaccination

No provision towards the pay of Vaccinator has been made as the appointment of an Assistant Sanitary Inspector is in lieu of the vaccinator

A sum of Rs 73/-towards the usual fixed annual contri-bution for vaccine Lymph and Rs 20/-towards the purchase of arti-cles for vaccination work has been provided as against the like sum sanctioned for 41-42

5). Maintenance of Public Gardens -

A sum of Rs 100/-for the purchase of plants and seeds for the Municipal Garden has been provided as against the like sum sanctioned for 41-42

7) A sum of Rs 25/-for the refund of feeding charges of Cattle Pound has been provided as against Rs 37/-sanctioned for 41-42 The rent of Cattle Pound is deleted as the Cattle Pound is located in a Municipal building

9 Water supply and Maintenance

A sum of Rs 3440/-as against the like sum sanctioned for 41-42 has been made to meet the following charges:-

1	Purchase of oil etc for power consumption charges	Rs 1000-0-0
2	Pay of Mechanic at Rs 20/-p-m	240-0-0
3	For putting up an additional Bore well	2000 -0-0
4	Repairs etc	200-0-0
	Total	3440-0-0

The Government have been requested to sanction rupees 2000/-out of the Town Improvement Grant for the Additional Bore Well

10 Fairs and Festivals -

A sum of Rs 100/-has been provided as against Rs 80/-sanctioned for 41-42 to celebrate the Birthday of HIS HIGHNESS THE MAHARAJA OF MYSORE

The reason for the excess provision is due to the

increase of strength in the schools of Town and Kandawara for whom the sweets are being distributed on the occasion and the current year's provision was found insufficient to distribute sweets to all the Schools

F Public Instruction:-

A provision of Rs 546/-for the payment of Municipal quota of contribution for the Child Welfare Centre at Rs 38/- per mensem and Rs 90/-being the Municipal quota towards Medical inspection charges of school children has been made deleting the provision of Rs 590/-hitherto being paid towards Primary Education as against Rs 1136/-sanctioned for the year 1941-42

The Receipts of Rs 1004/-and Rs 1168/-shown on the Revised Budget of the current year and for the year 42-43 respectively are shown as expenditure for being paid to Educational Department as per Orders of Government

G Contributions and grant-in-aid

A sum of Rs 120/-towards the maintenance of Reading Rooms and Rs 1168/-towards the payment of Educational contribution and a sum of Rs 300/-to meet the contributions of Leprosy Relief Fund,Poor boys Fund etc has been provided as against Rs 420/- sanctioned for 1941-42

H Miscellaneous

A sum of Rs 300/-towards Law charges and Rs 50/- towards the repairing charges of Radio has been provided as against Rs 200/-sanctioned for 41-42

The reason for the excess provision under the head law charges is due to the filing of cases against the Municipality by parties and for the institution of suits and filing of prosecutions by the Municipality against defaulters of taxes and nuisance and other cases against offenders

I Public Debt

The aniticipated receipts under Deposits and Advances amounting to Rs 2300/-is shown as expenditure as against Rs 2000/-sanctioned for 41-42 under the above Public Debt Head

GENERAL

The Normal expenditure proposed is within the Normal Income The Income is based on the actuals of previous years and also on the income for 9 months in the current year and having due regard to the local situation and seasonal conditions

The closing Balance is above the prescribed minimum even after making necessary provisions for all the required needs

Besides the closing balance anticipated a sum of Rupees 3123/-has been Invested in the Government Savings Bank

C S Chandrasekhar

President,
Town Municipal Council,
Chikballapur

39040
1002
40042

Statement showing the contributions due to Government by the Chikballapur Town Municipality for the year 1942-43 and the arrears to be paid

Budget Head	Particulars of contributions	To be paid in 1942-43	Arrears to be paid
A	Audit Charges	100	"
	Pensionary contribution	800	"
B	Electric Lighting charges	3924	"
C	Drainage Scheme	4000	"
E	Additional Bore Well	2000	"
	Medical contribution	910	"
	Maintenance of Veterinary Hospital	100	"
	Cost of Vaccine Lymph	73	"
	Anti Rabic treatment charges	100	"
	Child Welfare Centre	456	"
	Medical Inspection charges	90	"
	Payment of Educational Cess/Contribution	1168	"
	Other contributions - Leprosy Relief Fund etc,	300	"

S Chandrasekhar

President,
Town Municipal Council,
Chikballapur

Statement Showing the Value of Securities held by the Chickballapur Town Municipal Council during the Year 41-42

Sl No	Description of Securities held	No of the Bond	Face Value	Date on which purchased	Amount Paid	Rate of interest	Rate at which the Securities are quoted	Amount realised	Loss or Gain	Remarks
	2	3	4	5	6	7	8	9	10	11
	—	—	—	—	Nil					

G Chandrasekhar
President
Town Municipal Council
CHIKBALLAPUR

Rule 21 B

Statement showing Loans raised and remaining unde-
-charged by the Town Municipality of banks balances on the
1st of July of the year to which the Budget relates (42-43)

R No	Particulars of Loan	Purpose for which the loan was raised	Amount of original Loan	Discharged up to date	Balance to be discharg
1	Town Corporation				
2	Debenture from Public				
3	From Other Local Bodies	———	Nil	———	
4	From Other Sources				

G Chandrasekhar
Vice President
Town Municipal Council
CHIKBALLAPUR

Rule 21 (b) Investments of

Statement showing details of the Town Municipal Council Chickballapur on 1st July of the year to check the Budget — Estimates (1942-43)

No	Details of Investment	Surplus cash	Sinking Fund	Railway Cess	Other items
1	In Mysore Bonds	"			
2	In Mysore Govt Savings	3123/—			
3	In Govt of India Securities Bonds	"			
4	In Govt of Mysore Securities	---- " --			
5	Other Investments				

B. Chandrasekhar
Vice President
Town Municipal Council
CHIKBALLAPUR

Statement showing the Assets
— Cash balances

Assets	Actuals of 1940-41	Revised estimate for 41-42
Cash in Treasury & in Mysore Bank	17982 ✓	37370
Investments		
In Mysore Bank		
In York Savings Bank	3047	3123
In York of India Securities		
In York of Mysore Securities		
Other Investments	— —	
	— —	— — — — — —
	21029	40493

Assets and Liabilities of the Municipality

Liabilities	Actuals of 1940-41	Revised estimate for 1941-42	Budget for 42-43
Service Head Balance	25229	47663	23148
Loans	"	"	"
Deposits	1138	3138	2000
Advances	2764	2894	130
Town Improvement	58 76	58 76	--
Imprest	50	50	50
---	---		
	21029	40493	21328

S. Chandrasekhar
Vice President
Town Municipal Counc
CHIKBALLAPUR

Statement showing the debs
Check balan

Sl No	Items	Opening Balance of the Current year 1941-42	Re ea of fo 19
1	Salem Head	17982	3
2	Debt Head	1153	
		16829	3
	Details of Debt Heads		
	Loans	"	
	Deposits	+1135	
	Advances	-2764	
	Lenfund	-50	
	Town Lenfund improvement	+5876	
	Savings Bank	-3049	
		+1153	

f. Balances and Investments of the

ed tes its read e	Total	Refund entered of expenditure for the Current Year 1941-42	Refund entered closing Balance of the Current Year 1941-42
	55352	37147	18205
	3023	1946	1077
	52329	35201	17128
	"	"	
	3138	2000	1138
	2894	130	2764
	50	"	50
	5876	"	5876
	3047	76	3123
	3023	1946	1077

C S Chandrasekhar
Vice President,
Town Municipal Council,
CHILALLAI U3.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chucklead Municipality

for the year 1942 -1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1942—1943

Items	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of previous year 1940-41 (audited figures)	Difference between columns 2 and 3	Difference between columns 9 and 10
1	2	3	4	5	6	7
REVENUE						
A Miscellaneous receipts	29922	30201	27920	29066	+2281	-279
B Railways and Special Rents	125	125	125	139	-	-
C Receipts from Municipalities and property and powers transferred from the Union	4305	4350	4305	4025	+45	-45
D Grants and contributions	323	323	323	243	-	-
E Miscellaneous	100	241	100	92 194	+141	-141
F Public debt	2300	2130	2000	3226	+130	+170
Total Receipts	37075	37370	34773	36985	+2297	-295
Opening Balance	18205	17982	19596	22281	-1614	+223
Grand Total	55280	55352	54369	59266	+983	+72

Items	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of previous year 1940-41 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
EXPENDITURE						
A General Administration	7972	8312	7903	8449	+409	+340
B Public safety	3974	6203	7777	7735	-1574	-2229
C Public works carried out by PWD	4000	4000	4000	-	-	-
D Do by Civil Dept	6200	4200	4200	3069	-	+2000
E Public health and convenience	12110	9982	12842	9681	2860	+2128
F Public Instruction	546	546	1136	1096	-590	-
G Contribution and grants-in-aid (Private)	1588	1424	420	235	+1004	+164
H Miscellaneous	350	350	200	431	+160	-
I Public debt	2300	2130	2000	10586	+130	+170
Total Expenditure	39040	37147	40478	41284	-3331	+1893
Closing Balance	16240	18205	13891	17982	+4314	+1965
Grand Total	55280	55352	54369	59266	+983	+72

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									Explanatory Note enclosed
1 Octroi	10000		10000		10000		10074		
2 Taxes on buildings and lands	5463		9000		9000		8950		
3 Taxes on vehicles and animals	981		1020		900		1139		
4 Taxes on professions and trades	-		-		-		-		
5 Tolls and ferries	6000		6157		5000		5828		
6 Water tax	-		-		-				
7 Lighting tax	2290		2000		2000		2066		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohat fa—									
(a) Shop tax	900		900		900		924		
(b) Oil mill tax									
(c) ~~Cart tax~~ Educational Cess	1168		1004		a		a		
Total 9									
10 Other taxes (to be specified) Licence fee on Hotels etc	120		120		120		119		
Total A		29922		30201		27920		29066	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass Fines	100		100		100		116		
Sale of stray cattle	-								
Refund of feeding charges	25		25		25		23		
Other items									
Total									

2	Public conveyances—											
	Carriage license fees											
	Fees for drivers badges											
	Other items											
	Total 2											
3	Other items (to be specified)											
	Total B		125		125		125		139			
Revenue derived from Municipal property and powers apart from Taxation—												
1	Rents of buildings lands etc	600		600		600		756				
2	Sale proceeds of lands and produce of lands etc—	500		500		500		158				
	Sale of lands											
	Sale of grass											
	Sale of trees											
	Amarayi											
	Other items											
	Total 2											
3	Conservancy receipts (other than taxes and rates)—											
	Sale of manure night soil street refuse etc											
4	Sale proceeds of smuggled goods											
5	Fees and revenue from educational institutions—											
	School fees											
	Other receipts											
6	Fees and revenue from markets and slaughter houses—											
	Income from markets	3000		3000		3000		2801				
	Income from slaughter houses											
	Total 6											

B Statement showing the details of estimates of receipts for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941 – 1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between 2 and 3
1	2	3	4	5	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5		
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Oth f —					
Fe fo to ag n O t o kot —					
O t o ahada f					
B ama ga f					
Mun pal a t t nd f					

	Total 10	-				-	-	-		-	-	-
11	Fines											
12	Interest on investments	100	-	145	-	180	-	238	-			
13	Land revenue and cesses											
14	Revenue from sewage farms											
15	Other items—											
	Sale of fish in tanks											
	Sale of fort stones											
	Sale of unserviceable articles											
	Miscellaneous	100	-	100	-	100	-	69	-			
	Total 15											
	Total C	-	4305	-	4350	-	4305	-	4025	-		
D	Grants and Contributions—											
1	From Government— Coimbatore Cole Conservancy Establishment for road repairs	323	-	323	-	323	-	223	-			
	For sanitary purposes	-	-	-	-							
	For educational purposes											
	Kurnaiya's Chattram feeding charges											
	Total 1											
2	From District Funds —											
	For road repairs											
3	From other sources											
	(a) Local Funds (General)											
	(b) Muzrai Funds											
	(c) Other sources (to be specified)—							20				
	Repairs of railway approach road Singeri Mutt	-										
	Total 3											
	Total D	-	323	-	323	-	323	-	243	-		

B Statement showing details of estimates of receipts for the year 1942—1943—(*concld*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries							194		
4 Other items (to be specified)—									
Recoveries ~~of overpayment of previous years~~	100		241		100		92		
Total E		100		241		100		286 ~~92~~	
Service Head Receipts		34775		35240		32773		33759	
F Public debt—									
1 Loans									
2 Deposits	2000		2000		2000		1085		
3 Advances	300		130		—		2141		
4 Other items (to be specified)									
New extension receipts (Bangalore City)	—	—							
Stock credits									
Total Public Debt		2300		2130		2000		3226	
TOTAL RECEIPTS		37075		37370		34773		36985	

C Statement showing the details of estimates of expenditure for the year 1942—43

[N B —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration —					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	2368	2548	2460		Explanatory note is enclosed.
~~Dearness Allowance~~ Contribution towards the salary of Local Fund Clerks		16	"		
Conveyance Allowance to President ~~Pension~~	600	600	600	3416	
Do to the Members of offices	300	300	300		
Leave ~~Local~~ allowance	100	100	100		
(b) Travelling allowance	50	50	50	43	
(c) Contingencies	120	120	120	120	
(d) Furniture	400	50	200	542	
(e) Stationery supplied by Government	100	100	100	55	

C Statement showing the details of estimates of expenditure for the year 1942—1943—(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	20	-	20	-	20				
Book binding charge									
Postage charges ..	5		5		5				
Telegram charges ..	5		5		5		38		
Printing charges ..	100	-	100	-	100				
~~Advertisement~~ Audit charges	100		90		90				
Clothing charges									
Belts and badges									
Total (*f*)									
Total 2		4288		4104		4150		4557	
Total I		4288		4104		4150		4557	
II Collection—									
1 Octroi-									
(*a*) Establishment	924		920		920				
Dearness allowance Permanent			48				1141		
Conveyance allowance Temporary	60		60		60				
Revision of Establishment									
Total (*a*)									

(c) Other cha ges (to be specified)–										
Rewards		20		20		20				
Rent										
Contingencies		12		12		12				
Miscellaneous								50		
Total (c)										
Total 1			1016		1060		1012		1191	
2 Other taxes—										
(a) Establishment -										
Permanent										
Temporary										
Total (a)										
(b) Commission to Shanbhags		600		1000		600		502		
(c) Other charges (to be specified)										
Contingencies		12		12		12		24		
Painting door numbers										
Bicycles badges		80		80		45		43		
Total (c)										
Total 2			692		1092		657		569	
3 Rents and other receipts—										
Establishment—										
Permanent Toll gate		1020		1020		1128		1049		
Redemess allowance		"		80		"				
Temporary										
Conveyance allowance		36		36		36				
4 Refunds contingencies		120		120		120		393		
Total II			2884		3408		2953		3202	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		800		800		800		690		
Total A			7972		8312		7903		8449	

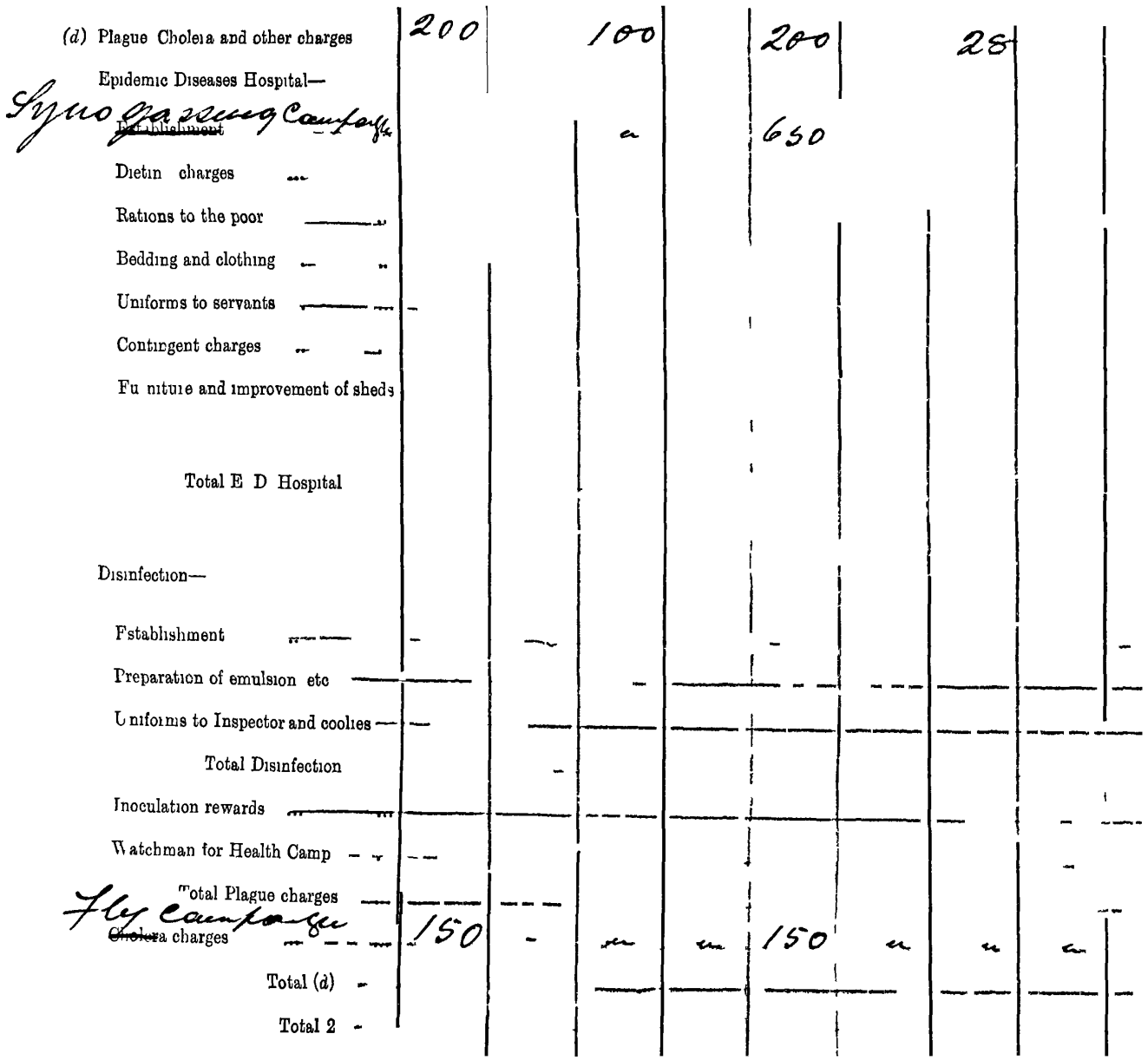
B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensu ing year 1942—1943		Revised estimate for the cu ent year 194/—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—194/ (audited figures)		Explanation for var ations between colum 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fi e protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting cha es—									
(a) Establishment									
(b) Other charges—									
Petrol l ghting charges									
Purchase of oil wick etc									
(c) Li ht ng by contract									
(d) Electric lig t ting charges	3924		6153		7727		7718		
Total 2									
3 Rewar ls for destruction of wild animals snakes dogs etc—									
Capturing a d depo ting monkeys									
Destruction of snakes	10		10		10		17		
Destruction of dogs and bitches	40		40		40				
Total 3									
4 M scellaneous									
Total B		3974		6203		7767		7735	

C Public Works carried out by Public Works Department—									
(1) Original works	4000		4000	–	4000				
(2) Repairs	–		–						
(3) Establishment									
(4) Tools and plant									
Total C		4000		4000	–	4000			
D Public Works carried out by Civil Department—									
(1) Original works	3000	–	1500		1500	–	1759		
(2) Repairs	2000	– –	1500		1500	–	1310		
(3) Compensation	1000		1000		1000		–		
(4) Tools and plant New clearing	200		200		200	–	–		
(5) Establishment charges—									
Permanent	–								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector		– –							
Contingencies									
Total (5)			–						
Total D		6200	– –	4200	–	4200	–	3069	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer						–	– –		
(b) Establishment—									
Permanent		–	–			–	–		
Temporary		– –							
(c) Other charges									
Total 1	–		–						

B Statement showing the details of estimates of receipts for the year 1942 —1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establishment—									
Permanent	4692		4692	-	4692	-	4438	-	
Dearness allowance Temporary	-		344	-	-	-	-	-	
Provision for ~~additional establishment~~ Assistant Sanitary Inspector ~~or revision of establishment~~	360	-	144	-	360	-	-	-	
Special allowance	60	-	60	-	60	-	-	-	
Total (*a*)	-								
Road watering and cleaning	-								
(*c*) Other charges (purchase of carts dust bins etc)—	-	-							
Hire of carts permanent									
Hire of carts temporary	360	-	360	-	360		360	-	
Purchase of carts									
Repair of carts	20	-	20	-	20	-	-		
Purchase of dustbins	-	-	-	-					
Purchase of brooms tools and plant	200	-	200	-	200	-	141	-	
Miscellaneous									


(d) Plague Cholera and other charges
200
100
200
28
Epidemic Diseases Hospital—
Syno Gassing Campaign
Establishment
650
Dietin charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Fly campaign
Cholera charges
150
150
Total (d)
Total 2

C Statement showing details of estimates of receipts for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	460	460	460		
(iii) House rent contingencies and furniture—					
House rent				719	
Contingencies					
Furniture	10	10	10		
(iv) Dieting charges	48	48	48		
(v) Bedding and clothing charges	21	21	21		
(vi) Country medicines	66	66	66	98	
(vii) Travelling allowances	125	125	125		
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	180	150	180	162	
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharanis Hospital					
Midwives	360	360	360	360	

(ii) Reward for extra labour ceses and other items	120	-	120	-	120	-	31					
Dearness allowance	"	-	6	-	-	-	-					
Maharani s Hospital—												
Contingency												
Furniture												
Dieting charges												
Bedding and clothing												
Country medicine												
Total Maharani s Hospital												
Midwives												
Total (ii)												
(iii) Travelling allowance						10						
(iv) Midwives articles						20						
Total (c)												
(d) Contributions to Hyurvedic and Unani												
Dispensaries												
Indigenous Hospitals and Vaidyasalas—												
Establishment												
Rent												
Medicine												
Total Indigenous Hospitals and Vaidyasalas												
Allowance to Pandits and Hakims—												
Ayurvedic Pandit	420	-	420	-	420	-	420	-				
Unani Hakim	180	-	180	-	180		180	-				
Medical Mimansak	120	-	120	-	120	-	120	-				

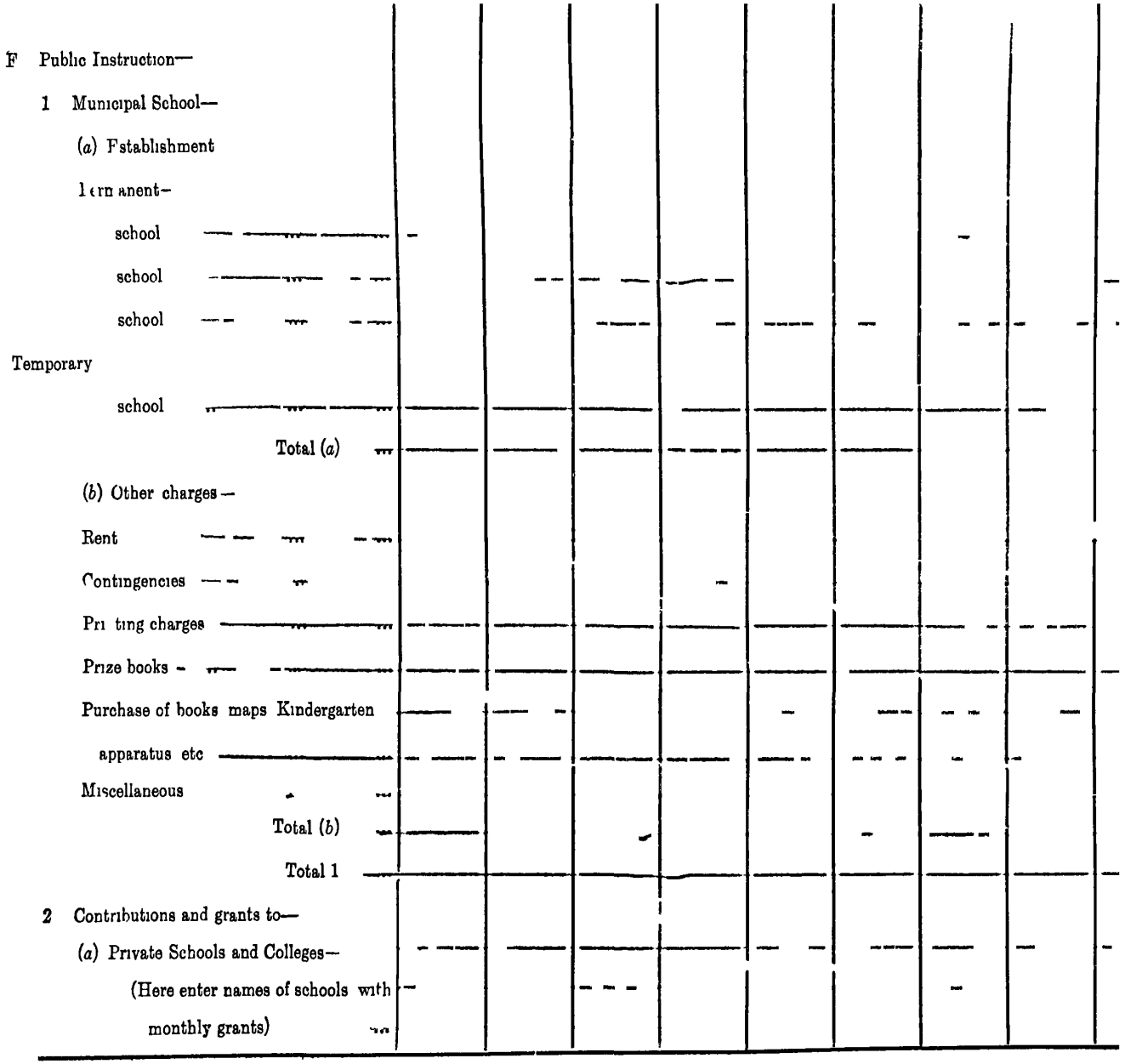
C Statement showing the details of estimates of expenditure for the year 1942 —1943 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1942 —1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 —1942	Accounts of past year 1940 —1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna	—	—	—	—	—
Redfern Memorial Hospital Hassan	-	-	-	-	
(f) Charges for treatment of indigent patients in the Pasteur Institute	100	100	100	55	
(g) Veterinary Hospitals and Dispensaries	100	100	100	100	
Slaughter House Inspection	-	-	60	-	
(h) Vaccination—					
(i) Establishment—					
Permanent	-		-		
~~Temporary~~ Articles	20	20	20	271	
(ii) Other items Cost of Lymph	73	73	73		
Inducement Vaccination	-	-	-	441	
Total 1 (h)					
Total 3					
Registration of Births and Deaths	—	—	—	—	—
Establishment—					
Permanent					
Temporary			—	—	
Contingencies					
House rent					

Maintenance of public gardens and buildings—												
Establishment												
Purchase of plant seed etc	100	-	100	-	100	-	57	-				
Cart hire												
Miscellaneous												
Total 5												
Markets and Slaughter houses—												
Market establishment												
Slaughterhouse establishment												
Miscellaneous												
Total 6												
Cattle pounds—												
(a) Establishment												
(b) Commission Rent	"	"	"	"	"	12	-	33	-			
(c) Feeding charges	25	-	25	-	25	-	24					
Rewards to impounders												
Total 7												
Public Conveyances												
Establishment												
Contingencies												
Drivers badges												
Printing numbers of carriages												
Total 8												

C Statement showing the details of estimates of receipts for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water	1000	1000	1000	1403	
Watchers or Guards—					
Permanent Mechanic	240	240	240	240	
Drainage Coolies					
~~Temporary~~ Repairs	200	200	200		
Miscellaneous Additional Bore well	2000		2000		
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items—Maharaja's Birthday	100	80	80		
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total	12110	9982	12542	0641	


F Public Instruction—
1 Municipal School—
(a) Establishment
Permanent—
school
school
school
Temporary
school
Total (a)
(b) Other charges—
Rent
Contingencies
Printing charges
Prize books
Purchase of books maps Kindergarten
apparatus etc
Miscellaneous
Total (b)
Total 1
2 Contributions and grants to—
(a) Private Schools and Colleges—
(Here enter names of schools with
monthly grants)

C Statement showing the details of estimates of receipts for the year 1942 -1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds	-	-	-	-	590	-	590	-	
(*c*) Village School Funds Child Welfare Centre									
Total 2	456		456		456	-	418	-	
3 Other charges—									
Establishment Medical Inspection	90	-	90	-	90	-	90		
Total F		546		546		1136		1098	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	120	-	120	-	120	-	120	-	
Srinivasa Mandiram Bangalore							-		
Free Library Chikmagalur	-								
2 Other items (to be specified)—Edn Cess	1168		1004	-					
Other contributions	300		300		300	-	115		
Moiety of income payable to Sringeri Mutt									
Total G		1588		1424	-	420	-	2357	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals	-								
3 Law charges	300		300		150		215		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—										
Money doles										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding chages										
Total (c)										
(d) Others (to be specified) Refunds	50	-	50	-	50	-		160	-	
to Radio.										
Total 4										
5 Other items (to be specified)								56		
Expenditure of previous years adjusted in										
the current year										
Total H		350	-	350	-		200	-	431	
Total Service Head Expenditure		36740	-	35017	-		38478		30698	
I Public Debt—										
1 Loans										
2 Deposits	2000	-	2000	-	2000	-		1602	-	
3 Advances	300	-	130	-	-	-		277	-	
4 Other items (to be specified)—								5707	-	
New extension charges (Bangalore City)										
Stock debits										
Total I Public Debt		2300	-	2130	-		2000	-	10580	
TOTAL EXPENDITURE		39040	-	37147			40478	-	41284	

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Details	Octroi	Taxation building and land	Taxation on animals	Taxation on professions and trades	Tolls and fees	Water tax	Lighting	Special [Education] sanitary	Shop tax	Omnibus tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1942-1943	1 Opening balance of arrears	"	684	"	"	"	"	617	"	85				1386
	2 New demand	10000	8463	981	"	6157	"	2290	1168	900	-	-	120	30079
	3 Total	10000	9147	981	-	6157		2907	1168	985	-		120	31465
	4 Remissions	"	"	"	"	"	"	"	"	"	"	"	"	"
	5 Collection	10000	8463	981	-	6000	"	2290	1168	900	-	-	120	29922
	6 Closing balance of arrears	"	684	-	-	157	"	617	"	85	-	-	-	1543
II Revised estimate for the year 1941-1942	7 Opening balance of arrears	"	1221	23		"		327	"	85	"	"	"	1656
	8 New demand	10000	8463	997	-	6157	-	2290	1004	900	-	-	120	29931
	9 Total	10000	9684	1020	-	6157		2617	1004	985	-	-	120	31587
	10 Remissions	"	"	"	"	"	"	"	"	"	"	"	"	"
	11 Collection	10000	9000	1020		6157		2000	1004	900		"	120	30201
	12 Closing balance	"	684	"	"	"	"	617	"	85	"	"	"	1386

III Statement for the year 1941—1942	13 Opening balance of areas		1862	86	-	10		416		174	-	-		2551	
	14 New demand	10000	8158	981	"	5000		2040		908		120		27207	
	15 Total	10000	10020	1067	-	5010		2456		1082	-	120	-	29758	
	16 Remission	"	"			"		"		"	—	"		"	
	17 Collection	10000	9000	900	-	5000		2000	-	900	-	120	-	27920	
	18 Closing balance of areas	"	1020	167	-	10	-	456	-	182	-	-	-	1838	
IV Actual for the party 1942—1943	19 Opening balance		1692	98	-	95		876	-	169			-	2930	
	20 New demand	10004	8524	1127	-	5733		1525	-	898		119		27930	
	21 Total	10004	10216	1225	-	5828		2401	-	1067		119		30860	
	22 Remission	"	9	63	-	-		8		58		-		138	
	23 Collection	10004	8986	1139	-	5828		2066	-	924	-	119	-	29066	
	24 Closing balance	"	1221	23	-	"	-	327	-	85	-	"		1656	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1941—1942 and that for 1942—1943

Head of account	Designation	For the year				Authority for variatio
		1941—1942		1942—1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 a	Chief Officer		88	1	92	
	Head clerk		50	1	40	

F Statement showing the Public Works to be carried out during the year 1942—1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1942—1943		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	For the Execution of the Comprehensive Drainage Scheme					4000	
	Additional Bore well					2000	
Public Works executed by the Civil Department	Original Works					3000	
	Repairs					2000	
	Storm Clearing					200	

G Statement showing details of charges under Medical relief for the year 1942—1943

Name and locality of Medical Institution

Details	L. M. Male Dispensary				L. M. Female Dispensary				Veterinary Dispensary				Native Hospital				Nurses Dispensary				Maintenance			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Compounder	1/3			104				80																
Attendant				36				36																
Water man				24				36																
Ward boy				36				36																
Toddy Gardner				48				24																
Country Medicines				33				33				100		1	25	420	1		15	180			10	120
Bedding/Clothing				8				13																
Dressing				28				20																
Furniture				5				5																
T A				105				20																
Repairs to Buildings				100				80																
Municipal Medicine								360																

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishments for the year 1942 – 1943

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A/12a	Chief office	1	92+25	117	1404	2388
	Head clerk	1	40	40	480	CA 300
	Deputy Clerk	1	40	40	480	2688
	Durbadars	1	15	15	180	
	office Peon	1	12	12	144	
	Petrol Kanungos	1	20+5	25	300	924
	Petrol Mukaddams	1	15	15	180	CA 60
	do	1	12	12	144	984
	Petrol Peons	3	10	30	360	
	Inspectress Kanungos	3	15	45	540	
	Sweepers	24	9	216	2592	4692
	do	10	5	50	600	
	Scavengers	8	10	80	960	

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1942—1943 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
	2	3	4	5	6	7
	Asst Sanitary Inspector	1	30 + 5	35	420	c of 360 + 60 = 420
	Vaccinator	"	"	"	"	"
	Midwife	1	30	30	360	360
	Mechanic	1	20	20	240	240
	Toll Inspectors	1	12 + 3	15	180	
	Watchers	7	9	63	756	1026
	do	2	5	10	120	c A 36 = 1056

B. Chandrasekhar
President
Town Municipal Council
CHIKBALLAPUR

6

The Mn cl anticipates an income of Rs 37 075/-, of ch the principal heads are as under

		Rs
A 1	octroi	10,000
2	Taxes on buildings & lands	8,463
3	Taxes on Vehicles & a	981
5	Tolls & Ferries	6,000
7	Lighting tax	2,290
9(a)	Shop tax	900
(c)	Education Cess	1,168
	Revenue derived from Mub property, apart from taxation	14,305
3	Grants	323
7	Public Debt	2,300

There are no large variations from the sanctioned figures of the last year and the figures for 1942-43 which are also based on the revised estimates for the previous year. The estimates under the receipts side is accordingly approved for Rs 37,075/- and every endeavour shall be made to realise the anticipations in full

The Mn cl has provided for an expenditure of Rs 39,040/ The following modifications are made for the reasons noted against each item

List of Enclosure

Budget head	Provided by Mn cl	Approved by Govt	Remarks
~~A 2 (b) Increase~~ Decrease allowance under several heads of Es No		Rs 502	Recommended by Dy commr
6(d) Cyanogas supply charges		500	do

With the above modifications, the abstract figures of the budget will be as noted below

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE
SECRETARIAT

(Continuation sheet draft form)

Rs

Receipts — Opening Balances — 18206

Normal 34175
Special 2900
Total 37075 / 55280

Expenditure — Normal 27640
Special 12402
Total 40042

Closing Balance Rs 15,238

According to the above estimate, the normal ~~expenditure~~ income will be well within the normal income & the closing balance will be above the statutory minimum

The provisions made either fresh or additional under the several heads on the expenditure side should be utilised only after obtaining sanction of competent authority

The contributions due to the several depts should be paid as & when they become due and should not be allowed to fall into arrears.

The arrears of Income tax & other taxes amount to Rs 1386/- and ~~steps~~ steps should be taken ~~to~~ ~~before the end of Sep 1942 a report~~ to collect them same early.

Conservancy cess should be levied and collected at the rate of ~~two~~ annas in the rupee of the annual value of lands & crops separately every month by the Conservancy Deptt

13 7 42

for Secy to Govt
Land Dept.

To The Dy Commr, Kolar

Comptr to Govt

15-7-42
Cur 9

17/7/42

Draft
Ltr

WD 03697—GPB—30 000—2 2 42 G 28/6

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No A5 C Per A 36-1/41-42 dated the 24th June 1942 from the Deputy Commissioner, Kolar District, forwarding, with his remarks, the budget estimates of the Chikballapur Town Municipal Council for the year 1942-43

ORDER NO L 690-1/ Rev 38-41

Dated, Bangalore, the 21st July 1942

Recorded with the following observations:-

The Municipal Council has an investment of Rs 2,123/- in the Government Savings Bank It has raised no loans The Municipal Council anticipates an income of Rs 37,075/- of which the principal heads are as under:-

		Rs
A	1. Octroi	10,000
	2 Taxes on buildings and lands	8,463
	3 Taxes on vehicles and animals	981
	5 Tolls & Ferries	6,000
	7 Lighting-tax	2,290
	9(a) Shop-tax	900
	(c) Education cess	1,168
C	Revenue derived from Municipal ~~Council~~ property, apart from taxation	4,305
D	Grants	323
F	Public Debt	2,300

There are no large variations from the sanctioned figures of the year 1941-42 and the figures for 1942-43, which are also based on the revised estimates for the previous year The estimates under the receipts side is accordingly approved for Rs 37,075/- and every endeavour should be made to realize the anticipations in full

The Municipal council has provided for an expenditure of Rs 39,040/- The following modifications are made for the reasons noted against each item -

Budget Head	Provided by Municipal Council	Approved by Government	Remarks
	Rs	Rs	
Dearness allowance under several heads of establishments		502	As recommended by the Deputy Commissioner
F(d) Cyanogasin charges		500	-do-

With the above modifications, the abstract figures of the

of the budget will be as noted below:-

				Rs
Opening balance				18,205
Receipts	Normal	34,175		
	Special	2,900		37,075
			Total	Rs 55,280
Expenditure	Normal	27,640		
	Special	12,402		40,042
		Closing balance Rs		Rs -15,238

According to the above estimates, the normal ~~Income~~ expenditure would be well within the normal income and the closing balance above the statutory minimum

The provisions made either fresh o additional under the several heads on the expenditure side should be utilised only after obtaining sanction of competent authority

The contributions due to the several departments of Government should be paid as and when they become due and should not be allowed to fall into arrears

The arrears of Pchaterfa and other taxes amount to Rs 1,386/- and steps should be taken to collect the same early

Education cess should be levied an collected at the rate of two annas in the rupee of the tax on buildings and lands and credited separately every month to the Education Department

For Secretary to Government,
Law Department

The Deputy Commissioner, Kolar District
" Comptroller to Government of Mysore

K R 5